

TRANSPORTATION

Agency 411

Freight Mobility Strategic Investment Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	2.0		627	627
Total Maintenance Level	2.0		657	657
Difference			30	30
Percent Change from Current Biennium	0.0%		4.8%	4.8%
Performance Changes				
Performance Pay			4	4
Nonrepresented Employees Cost of Living Adjustment			15	15
Nonrepresented Employees Health Benefit Change			3	3
Pension Method Change			(9)	(9)
General Inflation			(2)	(2)
Subtotal			11	11
Total Proposed Budget	2.0		668	668
Difference			41	41
Percent Change from Current Biennium	0.0%		6.5%	6.5%
Total Proposed Budget by Activity				
Policy Development and Implementation	2.0		220	220
Partnering Coordination			220	220
Management and Operations			228	228
Total Proposed Budget	2.0		668	668

ACTIVITY DESCRIPTIONS

Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state to enhance local, national, and international markets. Part of this activity involves requesting an ongoing \$50 million in funding each biennia that is dedicated to constructing Freight Mobility Board selected projects.

Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects and manages resulting grant needs; and monitors congressional freight policy and federal freight appropriations.